

Revised amounts in italics **Requests total \$937,034 with \$0 in reserves**

\$50,000	Habitat for Humanity - Construction materials & photovoltaics for 4 th house
\$350,000	Housing Authority Renovations for up to 22 existing units \$350,000 in CPA and up to \$350,000 in CDBG, plus approx. @\$700,000 in matching Dept. of Housing & Community Development funds

Historical Commission & Library \$172,368	
\$ 10,000	Town Clerk Archival materials conservation/restoration
\$ 10,000	Special Collections Archival materials conservation/restoration
\$ 45,000	Amherst History Museum rehabilitation (ell roof, electrical, windows)
\$ 25,600	575 North East Street compensation (year 4 of 5)
\$ 29,768	<i>Town Hall masonry (year 2 of 10) revision due to favorable refinancing</i>
\$ 40,000	Jones Library Slate Roof Restoration
\$ 12,000	exterior work at North Amherst Library

	Conservation Commission \$175,000
\$ 25,000	Surveys and Appraisals
\$150,000	Land conservation
	Szwacz (Meadow Street) 8 acres
	Poor (Pomeroy Lane) 50 acres
	Andrews/LaVerdiere (Meadow Street) 20 acres
\$ _____	South Amherst Conservation Association
	Land purchase of Rock Farm on South East Street

\$150,000	Hawthorne Farm Land acquisition
\$ 39,666	Plum Brook Recreation Area (year 6 of 10)

\$_____ for future CPA projects

\$ 150,000	University Drive 44 units of affordable senior housing
\$ 750,000	reallocated CPA funds from the Mortgage Subsidy Program over a ten-year period

\$ 30,000	Jones Library Special Collections HVAC
\$ 100,000	West Cemetery headstone & monument restoration Second phase (1870 section)

\$ 50,000	Emily Dickinson Museum rehabilitation (ceiling repairs)	insurance?
\$ 25,000	Town Common historical research & survey	

Stosz (Market Hill Road) 25 acres
Cole (Route 116) 12 acres

\$ 29,768 Town Hall masonry \$ 41,300 (year 3 of 10) *revision due to favorable refinancing*

Phase 2 CPA (Phase 2 \$205,000 in CPA)